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| Title of paper: | Refreshed Children and Young People's Plan for 2015/16 | |
| Report to: | Children's Partnership Board | |
| Date: | 25 th March 2015 | |
| Relevant Director: | Alison Michalska, Corporate Director, Children and Adults | Wards affected: All |
| Contact Officer(s) and contact details: | Chris Wallbanks, Strategic Commissioning Manager (Children) chris.wallbanks@nottinghamcity.gov.uk 0115 8764801 Cllr Collins: 19 th February 2015 – consultation ongoing | |
| Other officers who have provided input: | Alice Johnson, Policy Officer, alice.johnson@nottinghamcity.gov.uk | |

Relevant Children and Young People's Plan (CYPP) objectives(s):

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| Stronger safeguarding – With a key focus on ensuring that there are high standards of safeguarding across all agencies and that the Partnership takes a pro-active approach to the elimination of domestic violence. | √ |
| Healthy living – With a key focus on increasing the proportion of children and young people who have a healthy weight. | √ |
| Reducing substance misuse – Partnership work to lessen the impact on children of parental drug and alcohol misuse and to reduce drug and alcohol misuse amongst children and young people. | √ |
| Raising attainment – Raising the attainment levels and increasing engagement in employment, education and training. | √ |
| Improving attendance – Improving rates of attendance at both Primary and Secondary as a key foundation of improving outcomes. | √ |

Summary of issues (including benefits to customers/service users):

This report proposes a refresh of the current 2010-14 Children and Young People's Plan (CYPP) for 2015/16.

As 2015/16 could see significant changes following the May 2015 elections, the Partnership has agreed to extend and refresh the existing CYPP for one year, and in due course begin the development of the next, longer term CYPP for 2016 and beyond.

The proposed CYPP continues the same overall commitment of the 2010-14 CYPP to deliver improved outcomes for children, young people and families, but it has been streamlined and the indicators identified reflect :

- The key priorities for Nottingham, including relevant Nottingham Plan targets
- Particular performance challenges for Nottingham
- The impact of our prevention and early intervention activities
- Issues where more than one partner on the Children's Partnership Board can contribute

The benefit of this refreshed and streamlined CYPP for 2015/16 for citizens will be that the Children's Partnership Board can focus on the actions that support the key indicators that reflect our effectiveness in delivering improved outcomes for children, young people and families over

the coming year.

Recommendations:

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| 1 | The Board approve the refreshed CYPP for 2015/16 (Appendix 1), subject to any final changes arising from discussion. |
| 2 | The Board approve the draft Action Plan for delivering the proposed CYPP for 2015/16 (Appendix 2) and members recognise their organisation's contributions to it. |
| 3 | Over the next 12 months, the Board considers future amendments to the CYPP which could strengthen its impact. |

1. BACKGROUND AND PROPOSALS

The CYPP for 2010-14 was refreshed in 2011, only a year after it began, due to the changes brought about by the Coalition Government. Learning from this, we are proposing a refreshed CYPP to cover 2015/16 so that any changes from the May 2015 election can be taken into account in the development of a new, longer term CYPP, over the course of 2015/16.

We are also taking the opportunity to make the CYPP more streamlined and focused for 2015/16, whilst ensuring that it is still essentially based on the same vision and commitment as the previous CYPP.

Consultation

Since the refreshed CYPP for 2015/16 has a short lifespan and is based on the same fundamental vision and commitment as the CYPP for 2010-14, we have not undertaken a broad public consultation, particularly in view of the extensive consultation undertaken for the development of the previous Plan.

Nonetheless we have sought the views of all Board members, colleagues and other experts across the Partnership including the community and voluntary sector, to help to shape the refreshed CYPP for 2015/16.

In addition, we have clearly indicated on the Children's Partnership website that a new CYPP will be developed later in the year and contact details are provided so that people can comment on changes they would like to see in a future Plan.

Outcomes and Indicators

The original 5 strategic objectives have been incorporated into 4 broad priority areas that reflect the contribution of Board members to improving outcomes for pregnant women, babies, children, young people and their families. The priority areas are:-

- Safeguarding and supporting children and families
- Promoting the health and wellbeing of babies, children and young people
- Supporting achievement and academic attainment
- Empowering families to be strong and achieve economic wellbeing

Each priority area has a set of outcomes relating to the main stages of a child's life; from conception to 19 years and beyond to the age of 25 for those with learning difficulties.

The indicators identified to measure the extent to which we are improving these outcomes have been greatly reduced from the previous Plan and have been chosen to reflect

- The key priorities for Nottingham, including relevant Nottingham Plan targets
- Particular performance challenges for Nottingham
- The impact of our prevention and early intervention activities
- Issues where more than one partner on the Children's Partnership Board can contribute

Having fewer indicators will enable the Board to get a sense of performance on the key issues more easily and quickly and enable them to establish where to focus attention on performance challenges.

Decisions on the choice of these key indicators have been informed by relevant experts from across the partnership. All data relating to the existing indicators is still being collected and may be referred to in more detailed updates to the Board by relevant Directors and Officers.

There are two measures in the CYPP for 2015/16 which are 'placeholders', so that when they are ready they can easily be added into the performance reporting. These are both in outcome 1a) Children and Young People are Safe, and are the following measures:

- Outcome of Common Assessment Framework (CAF)
- Number of children at risk of sexual exploitation and those referred to social care

Other plans and strategies

The CYPP reflects areas of work and targets identified in other plans and strategies, including the Education Improvement Strategy, the Nottingham Plan to 2020, and the developing Nottingham City Safeguarding Children Board (NCSCB) Performance Framework amongst others..

CYPP Action Plan

An Action Plan has been developed to show the headline activities from across the Partnership that will help deliver the outcomes and impact on the key indicators. This should give the Board confidence that work is ongoing to improve outcomes and should facilitate discussion when performance is reported.

There are still some gaps in the Action Plan; it is intended that this will be a 'live' document, kept up to date by partners and colleagues sharing their updated actions as associated action plans and strategies are developed.

CYPP for 2016 and beyond

It is expected that the next CYPP will operate from 2016, but the work to develop this is likely to start in the summer of 2015. Comments from the Board which relate to ideas for the next CYPP will be noted for the development of the CYPP for 2016 and beyond.

2. RISKS

None identified

3. FINANCIAL IMPLICATIONS

None identified as the Plan does not relate specifically to stopping activity or starting new activity.

4. LEGAL IMPLICATIONS

None

5. CLIENT GROUP

All children and young people within the City

6. IMPACT ON EQUALITIES ISSUES

Not needed (report does not contain proposals or financial decisions)

7. OUTCOMES AND PRIORITIES AFFECTED

All original outcomes and priorities will be met, although with the agreement of the Partnership Board, the new CYPP has an increased number of outcomes relating to Pregnancy to age 5 years, to reflect the transfer of the commissioning arrangements for Health Visitors and the Family Nurse Partnership from NHS England to the Local Authority.

8. CONTACT DETAILS

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